### CERTIFICATE

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Tri-County Drainage District No. 1

AUG 22 2013

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Special Assessments are within statutory limitations for the 2014 Budget.

				2014 Adopted Budget	'
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Special Assessments	County Clerk's Use Only
Computation to Determin	e Limit for 2014	2		,	de
Allocation MVT, RVT,1	6/20M Vehicle Tax	3			
Schedule of Transfers		4			
Statement of Indebt. & L	ease/Purchase	5	,	4	
<u>Fund</u>	<u>K.S.A.</u>				
General	24-634	6	67,497	57,827	,524
Debt Service	10-113			· -	
		<u> </u>			
Emergency Fund		7			
<del></del>				* · · · · · · · · · · · · · · · · · · ·	
Totals		xxxxxxxxx	67,497	57,827	
Budget Summary		8 -	Is a Resolution required:	?	County Clerk's Use Onl
Neighborhood Revitaliza	tion Rebate		A supplementary	٠ <u></u>	
Resolution			110,53	0 ′ \	.524

Assisted by:		<u></u>
Reese and Novelly, PA, CPAS		
Address:		
444 Poyntz Suite 231	Laird French	CHAIRMAN
Manhattan, Kansas 66502	$\mathcal{O}$ $\mathcal{O}$ $\mathcal{I}$	
Email:	Sand trevel	
carolm@reeseandnovelly.com	David Stadler	SECRETARY
	1 Kend Solkall	
	Howard Parr	TREASURER
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County Glerk

Govern Spaunce 85,368.47 1
Wabaunsee 17,593.44
Patt 7,575.93

Tri-County Drainage District No. 1 Shawnee County

### Computation to Determine Limit for 2014

				1	Amount of Levy
1.	Total Tax Levy Amount in 2013 Budget		+ \$		57,827
2.	Debt Service Levy in 2013 Budget		- \$		0
3.	Tax Levy Excluding Debt Service		\$		57,827
	2013 Valuation Information for Valuation Adjustments:				
4.	New Improvements for 2013: +	0			
5.	Increase in Personal Property for 2013:				
	5a. Personal Property 2013 + 5,549	•			
	5b. Personal Property 2012 - 12,071				•
	5c. Increase in Personal Property (5a minus 5b) +	0			4
		(Use Only if > 0)			
6.	Valuation of Property that has Changed in Use during 2013:	0			
		-			
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	0			
8.	Total Estimated Valuation July, 1,2013 110,205				
^					
9.	Total Valuation less Valuation Adjustment (8 minus 7)	110,205			
10	Footon for In access (2.45 id-16.0)				
10.	Factor for Increase (7 divided by 9)	0.00000			
11.	Amount of Increase (10 times 3)		+ \$		0
	1 mount of moreuse (10 times 3)		т э	_	0
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$	•	57,827
	(5 pas xx)		Ψ	_	31,021
13.	Debt Service Levy in this 2014 Budget				0
1 4					
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)				57,827

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Tri-County Drainage District No. 1 Shawnee County

## ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013	Tax Levy Amount in	Alk	Allocation for Year 2014	514
Budgeted Funds	2012 Budget	MVT	RVT	ч>∧ М02/91
General	57,827	0	0	0
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	57,827	0	0	0

County Treas MVT Estimate

County Treas RVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Tri-County Drainage District No. 1 Shawnee County

### **Schedule of Transfers**

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2012	2013	2014	Statute
General Fund	Emergency Fund	14,636	63,650	25,247	24-136
	<u> </u>				
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<u>-</u>					
				<del></del>	
	Totals	14,636	63,650	25,247	1
	Adjustments*				
	Adjusted Totals	14,636	63,650	25,247	1

\*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Tri-County Drainage District No. 1 Shawnee County

### STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	Amount Due	Amo	Amount Due
of	of	Rate	Amount	Outstanding	Dat	Date Due	20	2013	20	2014
Debt	Issue	%	Issued	Jan 1,2013	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
								}		
Total G.O.				0			0	0	0	0
Revenue Bonds:										
								:	!	
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0
									1	

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

					Τ-	ı	_	ı -		ı	_		г.	ı -
			2014											-
	Payments	Due	2013											•
	Principal	Balance On	Jan 1,2013	_					-					ے ا
Total			(Beginning Principal)				-							
	Interest	Rate	%	. !										Total
Term	ot	Contract	(Months)									_		
		Contract	Date											
		Items	Purchased											

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

### Adopted Budget Prior Year Current Year Proposed Budget General Actual for 2012 Estimate for 2013 Year for 2014 Unencumbered Cash Balance Jan 1 46,635 46,635 7,670 Receipts: 56,131 Ad Valorem Tax 57,827 xxxxxxxxxxxxxxxx Delinquent Tax 708 Motor Vehicle Tax Recreational Vehicle Tax 0 16/20M Vehicle Tax 0 LAVTR 0 In Lieu of Taxes Sand Royalties 4,127 1,400 2,000 Interest on Idle Funds 258 Miscellaneous Does misc. exceed 10% of Total Receipts Total Receipts 60,516 59,935 2,000 Resources Available: 107,151 106,570 9,670 Expenditures: Administrative Expenditures 1,489 1,500 2,150 Repairs Maint 11,445 25,500 30,800 Professional Services 32,946 8,250 9,300 Transfer to Emergency Fund 14,636 63,650 25,247 Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures 60,516 98,900 67,497 Unencumbered Cash Balance Dec 31 7,670 xxxxxxxxxxxxxxxx 46,635 2012/2013 Budget Authority Amount: 66,617 98,900 XXXXXXXXXXXXXXXXXXX Non-Appropriated Balance Total Expenditure/Non-Appr Balance 67,497 Tax Required 57,827 **Delinquent Comp Rate:** 0.0% Amount of 2013 Ad Valorem Tax 57,827

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Emergency Fund	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	234,754	250,014	313,664
Receipts:			
Transfer In	14,636	63,650	25,247
			· · · · · ·
		<del></del>	
Interest on Idle Funds			
Miscellaneous	624	·	
Does misc. exceed 10% of Total Receipts		· · · · ·	
Total Receipts	15 360	(0.650	
Resources Available:	15,260	63,650	25,247
Expenditures:	<u>25</u> 0,014	313,664	338,911
Emporation 5.		·	
<del></del>	<del></del>		·
- · · · · · · · · · · · · · · · · · · ·			<del></del>
	<del>-</del>	<del></del>	
			<del>-</del> ·
			· · · · · · · · · · · · · · · · · · ·
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	250,014	313,664	338,911
2012/2013 Budget Authority Amoun	0	0	

Adopted Budget	0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1			- 0	0
Receipts:				
	7			
	$\neg$			<del></del>
				<del></del>
Interest on Idle Funds				
Miscellaneous			*	
Does misc. exceed 10% of Total Receipts				
Total Receipts	$\neg$	0	0	0
Resources Available:	$\neg$	0	0	0
Expenditures:		-		
			· · · · · ·	
			-	
				<del></del>
Miscellaneous	$\prod$			
Does misc. exceed 10% Total Expenditures				
Total Expenditures	$\perp \Gamma$	0	0	0
Unencumbered Cash Balance Dec 31	$\perp$	0	0	0
2012/2013 Budget Authority Amor	ant:	0	0	

### 2014

### The governing body of <u>Tri-County Drainage District No. 1</u>

Shawnee County

will meet on August 21,2013 at 8:00 p.m at 104 W Pottawatomie, Rossville, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of Special Assessments to be levied. Detailed budget information is available at 104 W Pottawatomie, Rossville, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Special Assessments establish the maximum limits of the 2014 budget. Estimated Assessment Rate is subject to change depending on the final assessed valuation.

	Prior Year	Actual 2012	Current Year Es	timate for 2013	Propose	d Budget Year i	or 2014
		Actual		Actual	Budget Authority	Amount of 2013	Estimate
FUND	Expenditures	Assessment Rate*	Expenditures	Assessment Rate*	for Expenditures	Special Assessments	Assessment Rate*
General	60,516	0.052	98,900	0.520	67,497	57,827	0.525
Debt Service						,	
<u> </u>	-						
Emergency Fund						-	
			***				
Totals	60,516	0.052	98,900	0.520	67,497	57,827	0.525
Less: Transfers	14,636		63,650		25,247		
Net Expenditures	45,880	] . [	35,250	1	42,250		
Total Tax Levied	57,841	l . [	57,827	1	XXXXXXXXXXXXXXXX	κ	
Assessed Valuation	110,949	] [	108,630	]	110,205		
Outstanding Indebtedn	ess,						
Jan I,	<u>2011</u>		<u>2012</u>		<u>2013</u>		
G.O. Bonds	0	Γ	0	1	0		
Revenue Bonds	0	i [	0	1.	0		-
Other	0		0	1	0		
Lease Pur. Princ.	0	l [	0	1	0		
Total	0	l ľ	0	1	0		

<sup>\*</sup>Tax rates are expressed in mills.

David Stadler	
Secretary	

Page No. 8

### NOTICE OF BUDGET HEARING First published in The Topeka Metro News, Monday, July 8, 2013.

### NOTICE OF BUDGET HEARING

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Tri-County Drainage District No. 1

Shange County

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of the 2014 budget. Estimated Assessment Rate is subject to change depending on the final assessed valuation.

	Prior Year	Actual 2012	Current Year E	stimate for 2013	Proncise	of Budens Van	6 00TH
FUND	Expenditures	Actual Assessment Rate*	Expenditures	Actual	Budget Authority for Expenditures	od Budget Year Amerika 2017 Special	
General	60,516	0.052	98,900	0.520	67,497	57.827	Assessment Pate 0.5
Debt Service		44. 022.803.8	Carry Mary	12 No. 35	Park 2018 185	31,041	.د.
	4.22 (40.000)		Spirital Control	Colora de como gr	<b>阿尔特斯</b> 斯克克克克斯	Control of the second	70 ft   1 et care a s
Emergency Fund	<u> </u>		<u> </u>	A 1 198 A 1986	Will Mill Configuration	W. Markey	15 (85 Jan 15 7 Con 17 19
CHECKEURY PURIO	5 - 15 M 12 W 2 V C	7 32-47	rante e comercia		Asset Services	44.00	
		1,000	<u> </u>	11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Land to the second	Language Advances	Sec. 17 (1987)
otals	60.515		1 2 7 80 P. S. S. P. S. S.	<b>图图 [图题本图图]</b>	Commission Street Line	March States	May be a second
ess Transfers	60.516 14.636	0.052	98,900		67,A97	57,827	0.5
let Expenditures	45,880		63,650		25,247	91) <del>1</del> 88	医多层性 电电流
otal Tax Levied	57,841	たらいのでは 36 5×9 年間	35,250		42,250		
assessed Valuation	110,949		57,827 108,630		AND REAL PROPERTY.		
O. Bomis	2011 0	Г	2012 0	l r	2013	editor of the	
cvenue Bonds	0	<u>.</u>		bir i rad	0	Sales and a second	e plane trained for the
the contract of	0		0.0	Market State	(1997), <b>(0</b> 949), 1997	Granda-W	緊急性質 25.
esse Pur Princ,	0	Section 1 to the contract of the	0	Service of the service of	Section of the section	Migration (1997) and the	
Total	100 Oct. 100 of	And and the second	0.	\$10.4 D	0	Ye s	
	A Associate do la	생활 생활 시간	CATTER SHIP WAS				
*Tax rates are express	ed in mills.	그는 지상 기계를 받는					
				원활성 관련된	3 ".		일시한 상자하는
	nje An	Severage Service Conference	age and the part			化邻性氯化物	Olgani (1800) and
David Su Secreta			1 to 1	the second section		د دور الرعاد	LOVÍNSKY LA
사는 사람들이 가지를 받았다.	<b>иу</b>		Page No.	8 - 41 20 11	o trans	45 B	
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			المدادات والمشكك	.T 6/42 2 7 2: 12.	and the second s		of Authorities (week to

### (First Published In The Wabaunsee County Signal-Enterprise Thursday, July 11, 2013; subsequently published Thursday, July 18, 2013)

### NOTICE OF BUDGET HEARING

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FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Assessment Rate*	Expenditures	Actual Assessment Rate*	Budget Anthority	Special	Estimate Assessment Rate
General	60,516	0.052	98,900	0.520	67,497	57,827	0.52
Debt Service				15 July 15 14 17			
		達性 医外膜上侧 [6]	한 학교 생각	<b>美国教育各种</b>			AV 1/4 November 4/2
				74 Milk 14 14 14		SA POST PAG	17 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -
Emergency Fund			1947 <u>-4, 939, 45</u> 76.				
artavaj grafas aspar				talografieta Filebook		grafinativens	**************
(otals	60,516	0.052	98,900		67,497	57,827	0.52
.ess: Transfers	14,636		63,650		25,247	的第三次 数据	<ul> <li>Selétechique (D)</li> </ul>
Vet Expenditures	45,880		35,250		42.250		Stall Augustical
Total Tax Levied	57,841		57,827		**********		
Assessed Valuation	110,949	김학 교육 사람	108,630		110.205		
Outstanding Indebtedne Jan I, C.O. Bonds Revenue Bonds Other	2011 . 0 0 0		2012 0 0 0		2013 0 0 0		
ease Pur, Princ. Total	0		0		0		
*Thx rates are expresse  David Sta  Secretar	dler						

subsequent publications being made on the tonowing
lates:
, 2013
Ew Street
Subscribed and sworn to before me this
, 2013
Notary or Clerk of District Court
My commission expires:
Printer's fee \$
Additional copies \$
Total publication fee